April 30, 1998 mf:carryover clerk 6/4/98, 9/22/98

Introduced By:

Rob McKenna Greg Nickels

Proposed No.:

98-355

ORDINANCE NO.

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid and amending the 1998 Budget Ordinance, 12926, Sections 12, 13, 19, 20, 21, 24, 27, 28, 30, 32, 35, 43, 48, 54, 69, 71, 73, 74, 80, 87, 89, 94, 101, 107, and adding a new section, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$20,000 to the deputy county executive; \$223,255 to the office of budget and strategic planning; \$71,232 to agriculture and resource lands; \$1,800 to information and administrative services - administration; \$30,100 to emergency management services; \$56,551 to cable communications; \$16,403 to records and elections; \$15,880 to prosecuting attorney; \$30,008 to superior court; \$269,568 to judicial administration; \$7,420 to boundary review board; \$323,290 to community services division.

From several other funds there is hereby approved and adopted the following appropriations: \$81,503 to office of financial management-CJ; \$1,096,400 to facilities- CJ; \$357,033 to judicial administration-CJ; \$1,544,533 to enhanced-911; \$1,993,655 to cultural development; \$164,746 to water and resource lands (swm); \$639,290 to the automated fingerprint identification system; \$190,000 to development and environmental services; \$30,000 to natural resources/administration; \$1,120,139 to solid waste; \$40,000 to safety and claims management; \$194,999 to its-telecommunications; and \$421,178 to wastewater treatment.

1	SECTION 2. Ordinance No. 12920, Section 12, as amended is necessy amended by
2	adding thereto and inserting therein the following:
3	<u>DEPUTY COUNTY EXECUTIVE</u> - From the Current Expense Fund there is hereby
4	appropriated to:
5	Deputy County Executive \$ 20,000
6	SECTION 3. Ordinance No. 12926, Section 13, as amended is hereby amended by
7	adding thereto and inserting therein the following:
8	BUDGET & STRATEGIC PLANNING - From the Current Expense Fund there is
9	hereby appropriated to:
0	Budget & Strategic Planning \$ 223,255
1	<u>SECTION 4.</u> Ordinance No. 12926, Section 19, as amended is hereby amended by
. 2 .	adding thereto and inserting therein the following:
13	AGRICULTURE & RESOURCE LANDS - From the Current Expense Fund there is
L4	hereby appropriated to:
5	Agriculture & Resource Lands \$ 71,232
6	SECTION 5. Ordinance No. 12926, Section 20, as amended is hereby amended by
17	adding thereto and inserting therein the following:
18	<u>INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION</u> - From
١9	the Current Expense Fund there is hereby appropriated to:
20	Information & Administrative Services - Administration \$ 1,800
21	SECTION 6. Ordinance No. 12926, Section 21, as amended is hereby amended by
22	adding thereto and inserting therein the following:
23	EMERGENCY MANAGEMENT SERVICES - From the Current Expense Fund there

1	is hereby appropriated to:	
2	Emergency Management Services \$ 30,100	ı
3	SECTION 7. Ordinance No. 12926, Section 24, as amended is hereby a	mended by
4	adding thereto and inserting therein the following:	
5	CABLE COMMUNICATIONS - From the Current Expense Fund there	is hereby
6	appropriated to:	
7	Cable Communications \$ 56,551	
8	SECTION 8. Ordinance No. 12926, Section 27, as amended is hereby a	mended by
9	adding thereto and inserting therein the following:	
10	RECORDS & ELECTIONS - From the Current Expense Fund there is h	ereby
11	appropriated to:	
12	Records & Elections \$ 16,403	
13	SECTION 9. Ordinance No. 12926, Section 28, as amended is hereby a	mended by
. 14	adding thereto and inserting therein the following:	
15	PROSECUTING ATTORNEY - From the Current Expense Fund there	s hereby
16	appropriated to:	
17	Prosecuting Attorney \$ 15,880	
18	SECTION 10. Ordinance No. 12926, Section 30, as amended is hereby	amended by
19	adding thereto and inserting therein the following:	
20	SUPERIOR COURT - From the Current Expense Fund there is hereby a	ppropriated to
21	Superior Court \$	30,008
22	SECTION 11. Ordinance No. 12926, Section 32, as amended is hereby	amended by
23	adding thereto and inserting therein the following:	
24	JUDICIAL ADMINISTRATION - From the Current Expense Fund the	re is hereby

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appropriated to:

Judicial Administration

\$269,568

SECTION 12. Ordinance No. 12926, Section 35, as amended is hereby amended by adding thereto and inserting therein the following:

BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby appropriated to:

Boundary Review Board

\$ 7,420

SECTION 13. Ordinance No. 12926, Section 43, as amended is hereby amended by adding thereto and inserting therein the following:

<u>COMMUNITY SERVICES DIVISION</u> - From the Current Expense Fund there is hereby appropriated to:

Community Services Division

\$323,290

Provided that the proviso in the 1997 Adopted Budget Ordinance which read "The \$35,000 appropriated for the Asian Counseling Resource Center shall not be expended unless the City of Seattle contributes an equal amount by January 1, 1997" shall no longer be in effect and provided further that \$35,000 is included in the 1998 Carryover Ordinance to contract with the Asian Counseling Resource Center.

SECTION 14. Ordinance No. 12926, Section 48, as amended is hereby amended by adding thereto and inserting therein the following:

<u>OFM - CJ</u> - From the Criminal Justice Fund there is hereby appropriated to:

OFM-CJ

\$ 81,503

SECTION 15. NEW SECTION. Ordinance No. 12926 is hereby amended by adding thereto and inserting therein the following:

1	FACILITIES-CJ - From the Criminal Justice Fund t	here is hereby appropriated to:
2	Facilities-CJ	\$ 1,096,400
3	SECTION 16. Ordinance No. 12926, Section 54, a	s amended is hereby amended by
4	adding thereto and inserting therein the following:	
5	JUDICIAL ADMIN - CJ - From the Criminal Justic	e Fund there is hereby appropriated
6	to:	•
7	Judicial Admin - CJ	\$ 357,033
8	SECTION 17. Ordinance No. 12926, Section 69, a	s amended is hereby amended by
9	adding thereto and inserting therein the following:	
10	ENHANCED - 911 - From the E-911 Fund there is	hereby appropriated to:
11	Enhanced - 911	\$1,544,533
12	SECTION 18. Ordinance No. 12926, Section 71, a	s amended is hereby amended by
13	adding thereto and inserting therein the following:	
14	CULTURAL DEVELOPMENT - From the Arts &	Cultural Development Fund there is
15	hereby appropriated to:	
16	Cultural Development	\$ 1,993,655
17	SECTION 19. Ordinance No. 12926, Section 73, a	s amended is hereby amended by
18	adding thereto and inserting therein the following:	
19	WATER AND LAND RESOURCES (SWM) - Fro	om the Water and Land Resources
20	Fund there is hereby appropriated to:	
21	Water and Land Resources (SWM)	\$ 164,746
22	SECTION 20. Ordinance No. 12926, Section 74, a	s amended is hereby amended by
23	adding thereto and inserting therein the following:	
٠,	ATITOMATED EINICED DDINIT IDENITIEIC ATIO	N SYSTEM - From the AFIS Fund

1	there is hereby appropriated to:
2	Automated Fingerprint Identification System \$ 639,290
3	SECTION 21. Ordinance No. 12926, Section 80, as amended, is hereby amended by
4	adding thereto and inserting therein:
5	DDES - From the Development & Environmental Services Fund there is hereby
6	appropriated to:
7	DDES \$ 190,000
8	SECTION 22. Ordinance No. 12926. Section 87, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:
11	Solid Waste \$1,120,139
12	SECTION 23. Ordinance No. 12926, Section 89, as amended is hereby amended by
13	adding thereto and inserting therein the following:
14	NATURAL RESOURCES - ADMINISTRATION - From the Solid Waste Fund there
15	is hereby appropriated to:
16	Natural Resources - Administration \$ 30,000
17	SECTION 24. Ordinance No. 12926, Section 94, as amended is hereby amended by
18	adding thereto and inserting therein the following:
19	From the Water Quality Fund there is hereby appropriated to:
20	Wastewater Treatment \$ 421,178
21	SECTION 25. Ordinance No. 12926, Section 101, as amended is hereby amended by
22	adding thereto and inserting therein the following:
23	SAFETY & CLAIMS MANAGEMENT - From the Safety & Workers Compensation

1	Fund there is hereby appropriated to:
2	Safety & Claims Management \$ 40,000
3	SECTION 26. Ordinance No. 12926, Section 107, as amended, is hereby amended by
4	adding thereto and inserting therein the following:
5	ITS - TELECOMMUNICATION - From the Information & Telecommunication -
6	Telecommunications Fund there is hereby appropriated to:
7	ITS - Telecommunications \$194,999
8	INTRODUCED AND READ for the first time this 8th day of June, 1998.
9	PASSED by a vote of $l \ge to \bigcirc$ on this $2l^{ST}$ day of $september$, 1998 .
10 11	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
12 13	Rouse Miller Chair
. 14	ATTEST:
15 16 17 18 19	Clerk of the Council APPROVED this 2 day of October, 1998 King County Executive
20	Attachments:

09/16/98

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ROB MCKENNA LARRY PHILLIPS Greg Nickels

Introduced By:

Proposed No.:

98-359

ORDINANCE NO. 13271

AN ORDINANCE providing for the correction of errors to the 1998 Adopted Budget and amending Ordinance 12926, Sections 8, 12, 13, 15, 16, 17, 19, 20, 28, 30, 33, 38, 39, 41, 42, 43, 44, 57, 61, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 77, 80, 81, 86, 87, 88, 89, 90, 92, 93, 94, 96, 97, 98, 101, 102, 103, 104, 105, 107, 108, 109, 110, and 115.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12926, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL AUDITOR - From the Current Expense Fund there is hereby appropriated

Council Auditor

\$200,000

PROVIDED THAT:

This appropriation shall be for an audit of the Risk Management Program that shall:

- 1. Include Review of prior audits or analysis of the program;
- 2. Be performed by a qualified independent risk management consultant selected and supervised by the Council Auditor;
- 3. Be selected through a competitive request for proposal (RFP) process, with development of the scope and approach of the audit and the review of the RFP

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